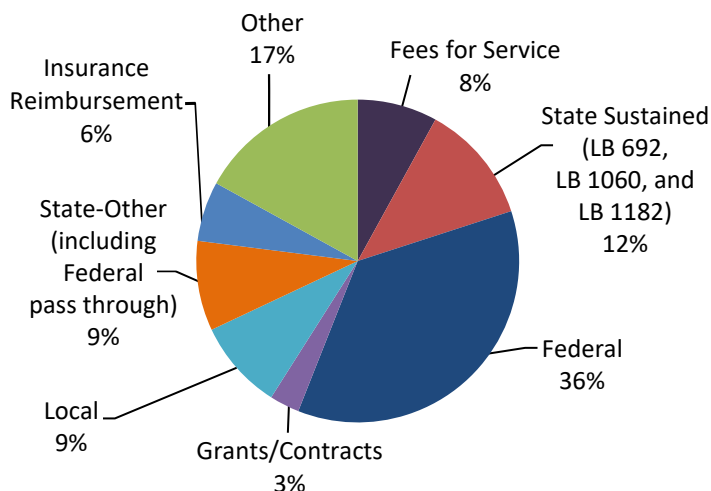


Local Health Department (LHD) 2016 Profile

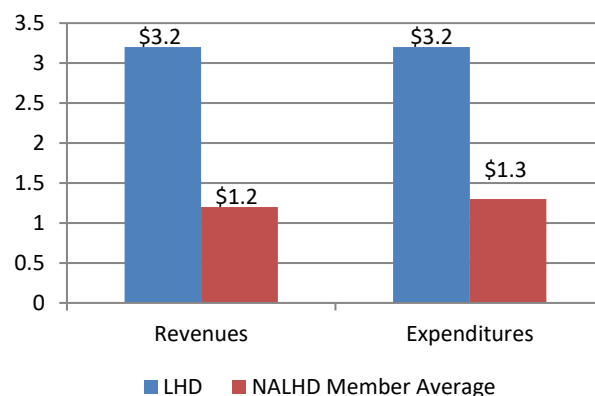


FINANCE

Sources of Local Health Department Revenues



Annual Local Health Department Revenues and Expenditures (in millions, FY 2016)



PUBLIC HEALTH PRIORITY AREAS SHARED BY LHDs ACROSS NEBRASKA

Local health departments act as communities' **Chief Health Strategists**—they mobilize community partnerships to identify and solve health problems and make **"The Good Life" a healthy one for all Nebraskans.**

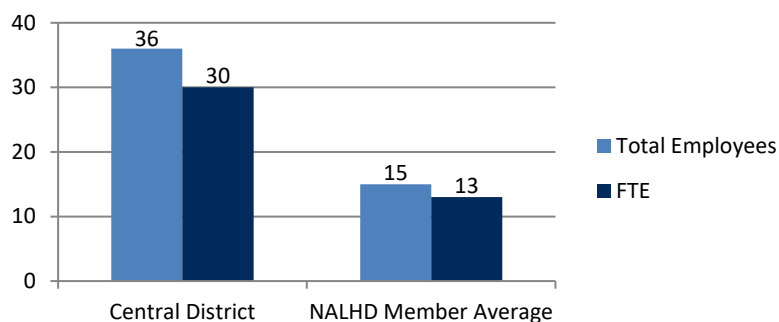
- Chronic disease prevention (targeting heart disease, diabetes and obesity)
- Cancer prevention
- Access to healthcare and behavioral health services
- Injury and violence prevention
- Community mental health and wellbeing

LHD-SPECIFIC PUBLIC HEALTH PRIORITY AREAS included in their local Community Health Improvement Plan (CHIP)

	This LHD Acts as Chief Health Strategist	This LHD Provides This Service Directly
Obesity	✓	✓
Behavioral/Mental Health	✓	✓
Access to Healthcare	✓	✓
Maternal, Infant and Child Health	✓	✓
Substance Abuse Prevention	✓	✓
Injury and Violence Prevention	✓	✓

FINANCE

Total Number and Full Time Equivalent (FTE)



Central District Health Department is locally governed and serves 78,393 people in Hall, Hamilton, and Merrick Counties.

FTEs Dedicated to Each Category

	Central District	NALHD Member AVG
Health Director	1.0	0.98
Senior Management	1.0	0.88
Mid-level Management	4.0	1.35
Program Coordinators	6.0	3.17
Licensed Professionals	5.0	2.17
Administrative Support	8.0	2.2
Program Staff, non-licensed	2.0	1.66
Community Health Worker	2.0	0.95
Environmental Health Coordinator	1.0	0.17
Dentist	0.0	0.05
Physician	0.02	0.01
<i>Licensed Professionals could include: Registered Nurses, Dietitians, Licensed Practical Nurses, Hygienists, etc.</i>		

About Central District Staff

Gender of Employees

- Male: 22%
- Female: 78%

Age of Employees

- 20-29: 6%
- 30-39: 66%
- 40-49: 11%
- 50-59: 17%

Race of Employees

- White: 100%

Ethnicity of Employees

- Hispanic: 28%
- Non-Hispanic: 72%

Employee Turnover

- 1 Employee retiring in the next 5 years
- 20 Employees working here 5 years or more
- 2 Positions added in the past year due to increased funding