North Central District Health Department
2019 Profile

North Central District Health Department is locally governed and serves all 45,212 residents in Antelope, Boyd, Brown, Cherry, Holt, Keya Paha, Knox, Pierce, and Rock Counties.

Our Priorities
Public health priority areas included in our current Community Health Improvement Plan (CHIP):

- Chronic Disease and Obesity
- Aging
- Wellness

What Influences Health?

80% of what influences health and wellbeing occurs outside of the clinical care setting—in homes, workplaces, schools, and communities.

Local health departments (LHDs) are Chief Health Strategists—partnering across sectors to promote safety, prevention, and wellness to address that 80%.

Core Functions & 10 Essential Services of Public Health

**ASSESSMENT:** Collect and analyze information about health problems in Nebraska Communities.

**POLICY DEVELOPMENT:** Work with partners to apply data, educate the public, and develop programs and policies—all to address and prevent illness, disease, and disability.

**ASSURANCE:** Promote effective coordination and use of community resources to protect the health and wellbeing of Nebraskans.
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Our Team

NCDHD Staff
Gender

- 75% Female
- 25% Male

NCDHD Staff
Age

- 20-29: 62%
- 30-39: 25%
- 40-49: 13%

NCDHD Staff
Race/Ethnicity

- 100% are White, non-Hispanic.

Revenue

- State Sustained (LB 692, LB 1060, LB 1182) 27%
- Fees for Service 36%
- State-Other (Including Federal pass-through) 28%
- Federal 5%
- Local 0%

$980,000

28% of NCDHD’s FY 2018 revenue included federal dollars passed through from the state.

Dollars going to LHDs keep health care systems & communities strong.

Expenses

- Depreciation 5%
- Chronic Disease Prevention 12%
- Oral Health 15%
- Injury Prevention 5%
- Immunizations 11%
- Preparedness 7%
- Epidemiology/ Surveillance 12%
- Public Health System Strategy 8%
- Maternal and Child Health 5%
- Quality Improvement 5%
- Foundational Capabilities and Administrative 15%

$980,000

27% of NCDHD’s FY 2018 revenue came from the Nebraska Health Care Cash Fund and General Fund.

Per Capita Expenditures

- Oral Health $23
- Injury Prevention $5
- Preparedness $3
- Epidemiology/ Surveillance $6
- Quality Improvement $1
- Public Health System Strategy $1
- Maternal and Child Health $1
- Foundational Capabilities and Administrative $15

$39

Every $1 invested in prevention saves $5.60 in health care costs!

Worth the investment.

This profile was developed by the Nebraska Association of Local Health Directors. Local and state level data was retrieved from a survey sent out in November of 2018 and completed by 18 NALHD member LHDs. Population data was taken from the 2017 census estimate from the United States Census Bureau. For more information about this health department go to www.nalhd.org.